

SFSS - SOCA Black Student Support Fund Levy Budget			
2022/23 - SOCA Black Student Support Fund Levy Budget			
Revenues		BUDGET 2022/23	
		Estimate	Comments
	SOCA Black Student Support Fund	\$48,063.00	SOCA execs are authorized signers. This line item estimated for a \$1 per full time student per semester (students can opt out)
	SFSS Constituency Group Base Core and Grant Funding	\$0.00	Base level funding for CGs and Governance support from the SFSS
	Interest Revenue	\$500.00	Interest revenue from Account for SOCA BSSC Fund
	Staff Support Funding - See BSSC department 21* Funded by SFSS	See Dept 21*	58572; total: 58572 49223 wages + cpp/ei/wcb ~3863 + other benefits ~3446 + health benefits 2040, staff dev workshop 2000
	Additional Fundraising Toward Fund and Scholarships	\$2,000.00	SFU BSC and others, Outside fundraising; revenue from performances; party event revenue
	Total Revenues	\$50,563.00	Note (for this year there will be a one time \$10,000.00 transfer of Trust account funding transferred to the Levy Fund if it passes)for 2022. (Based on One time funding agreement from SFU for SOCA and ASA); SOCA also has a separate independent bank account at Bank of Nova Scotia ; A
Expenses			
	Events		
	Summer Events		
	Student Summer Barbeque / Cookout / Icebreaker	\$1,000	Food, Food License, Outside SFU Space. 30 people
	Community Festival Participation	\$500	Travel to and From, SOCA Dancers
	Caribbean Themed Festival / Jouvert	\$2,500	SFU field; DJ; Paint and Colors; Post-Event SFU labour; SOCAN, Supplies, Music Equipment, Decortion, Facilities, Tents
	Summer Outing	\$1,000	hike or pne or other outdoor activity, community event; 15 people
	Summer Games Night	\$500	cover food, venue; tables and facilities; decoration; board games
	Summer Movie Night	\$400	snacks; popcorn; movie rental; license
	Summer events was 5900		NOTE: Total is 0 for Summer due to Levy kicking in Fall.
	Fall Events		
	Catch Ah Vybz Fall Icebreaker, Week of Welcome, Clubs Days	\$1,000	Small Finger Food for 50; venue in SOCA space and outside; Games; Banners; Tables; Facilities
	Student Year Group (FIC, First Year, Grad) Welcome Events	\$1,000	first and second year events, FIC, giveaways, venue, food
	Black Diaspora Cultural Event and Formal	\$4,500	food for 70 persons \$40 per person, advertisitng; external or internal venue; tables; decor, catural performances, dj
	Campus Caribbean/African Themed Community Party	\$2,000	venue, liquor license, dj, promoters, promotions and ads, dancers, artists
	Black Caucus and Student Groups Orientation Collaboration	\$600	\$9,100.00 Collab and get together orientation event with Black Caucus Faculty, Staff, Students alongside other student groups
	Spring Events		
	Catch Ah Vybz Spring Icebreaker	\$1,000	Small Finger Food for 50; venue in SOCA space and Rotunda space ; Games; Decorations; Banners; Tables; Facilities
	Back to School Party Collaboration with UBC	\$2,500	Collaboration event across Vancouver with UBC BSU endorsed Black Student groups; cost for license; venue; venue, liquor license, dj, promoters, promotions and ads, dancers, artists
	Elections Promotions	\$400	Advertising, Promotions, Nominating committee, reimbursements; Informational event held by nominating committee to gain people to engage people to apply for positions
	Black History Month Intro Ceremony	\$1,500	Venue, Vendors, Facilities, Decorations, Poetry, Performances
	Black History Month Panel Discussion	\$2,500	compensation for panelists, venue, finger food/snacks
	Black History Month Film Festival	400	film rentals licenses, snacks; venue
	Black History Month Library Display	300	Purchase new books for display at the SFU library then add to SOCA library
	Black Grad Event	1500	venue, finger food, sashes (paid by graduands)
	Games Night	1000	\$11,100.00 Informational event held by nominating committee to gain people to engage people to apply for positions
			\$20,200.00 Events combined for year 28000 from above: BHM events 4700; Cultural events and festivals 7500, icebreaker and welcome events 7000, Black/African/Caribbean themed parties 4500, elections 400, games and movie nights 2400, outings 1500
	SOCA BSSC Space, Services and Resources		
	General SOCA BSSC and Space Promotions	\$250.00	Heavily supported by the SOCA BSSC coordinator hired by the SFSS
	Newsletter and Upcoming Events Promotions	\$150.00	Advertising online and printed posters
	SOCA BSSC Black Study Hall for Midterms and Finals	\$2,250.00	Advertising online and printed posters; billboards/sfboards, transit boards etc
	Peer Check Programme Participations Raffle	\$300.00	Snacks and Drinks etc, 3 times per week for 6 weeks (2 for midterm and 3 for finals) per semester, (50 on snacks each)
	SFU BSC Food Bursary contribution	\$1,500.00	Send out survey for people to pair up academically, raffle something educational for one peer; 1 year subscription, 2 tablets
	SFU BSC Black Student Bursary Contribution	\$2,200.00	Contribution to the Black student center when established for a food security relief fund contribution
	SOCA BSSC Educational and EDI Workshops	\$1,000.00	Contribution to the Black student center when established for a Black-identified student bursary
	SOCA BSSC Cultural Workshops/Events	\$1,000.00	get members and wider sfu community attending a workshop from and around people in community; bakau
	Black Graduation Year Book	\$800.00	dance worksops, music, drumming, other cultural events, kemetic yoga, paid cultural facilitators;
	SOCA BSSC Annual Conference / Speaker Series	\$2,500.00	15+ students once a year, survey sent; SOCA involvement or Black/African/Caribbean student yearbook
	BSSC Coordinator-Led Special Programming and Services	\$2,000.00	Single Conference or Speaker Events, led by staff support
			Seminar; Workshops; Collab with Other Equity Seeking Groups with Coordinator, Other coordinator ideas;

