

SIMON FRASER STUDENT SOCIETY
Operating Budget - Final
For The 12 Months Ending April 30, 2023

SOCA Black Student Support Fund - Department 45

<u>G/L Acct</u>	2021/2022 Budget	2022/2023 Budget
400 / 45 Fee Revenue	-	48,063
Fundraising	-	2,000
435 / 45 Interest Revenue	-	500
TOTAL REVENUE	-	50,563
705 / 45 Telephone	-	400
715 / 45 Copies/Printing	-	750
720 / 45 Office Supplies/Expenses	-	1,100
795 / 45 Events	-	20,200
SOCA BSSC Space, Services, and Resources	-	13,950
Advocacy and Campaigns	-	2,100
SOCA Operational and Administrative	-	2,665
Governance and Misc	-	9,328
EXPENDITURES	-	50,493
NET SURPLUS / (DEFICIT)	-	70

Budgetary Notes: (in same order as above line items)

Expenditures are paid from the SOCA Fund

Telephone

\$32 per month for 1 telephone 400

Copies/Printing

Copying costs for the year 750

Office Supplies/Expense

Miscellaneous office supplies 1,100

Events

Summer Events 20,200

Student Summer Barbeque / Cookout / Icebreaker

Community Festival Participation

Caribbean Themed Festival / Jouvvert

Summer Outing

Summer Games Night

Summer Movie Night

Fall Events

Catch Ah Vybz Fall Icebreaker, Week of Welcome, Clubs Days

Student Year Group (FIC, First Year, Grad) Welcome Events

Black Diaspora Cultural Event and Formal

Campus Caribbean/African Themed Community Party

Black Caucus and Student Groups Orientation Collaboration

Spring Events

Catch Ah Vybz Spring Icebreaker
 Back to School Party Collaboration with UBC
 Elections Promotions
 Black History Month Intro Ceremony
 Black History Month Panel Discussion
 Black History Month Film Festival
 Black History Month Library Display
 Black Grad Event
 Games Night

SOCA BSSC Space, Services, and Resources

General SOCA BSSC and Space Promotions	13,950
Newsletter and Upcoming Events Promotions	
SOCA BSSC Black Study Hall for Midterms and Finals	
Peer Check Programme Participations Raffle	
SFU BSC Food Bursary contribution	
SFU BSC Black Student Bursary Contribution	
SOCA BSSC Educational and EDI Workshops	
SOCA BSSC Cultural Workshops/Events	
Black Graduation Year Book	
SOCA BSSC Annual Conference / Speaker Series	
BSSC Coordinator-Led Special Programming and Services	

Advocacy and Campaigns

Black Campaigns Research and Grants	2,100
Campaign and Advocacy Workshops	
SFU Black Student Support Campaigns	

SOCA Operational and Administrative

SOCA Swag	2,665
Volunteer and Exec stipend honoraria pool*	
Physical Branding	
Food and Beverage for Office	

Governance and Misc

Execs Transition Retreats, Training and Leadership Development	9,328
Meetings Vouchers and Snacks	
Volunteer Training	
Black Student and Community Groups Support and Collaboration	
Contingency/Spillover fund (5%)	